

Ninnescah Twp

FILL

AUG 13

Donna Patton  
COUNTY CLERK

FILED

AUG 13 2013

Donna Patton  
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of  
Ninnescah Township

Reno County

will meet on August 20, 2018 at 7:30 PM at John Leis residence, 25600 S McNew Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Leis residence, 25600 S McNew Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		Est. Tax Rate*
	Expenditures	Actual Tax	Expenditures	Actual Tax	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	
General	8,545	3,092	8,520	3,149	8,435	7,288	3,096
Road	59,781	15,302	52,800	17,832	49,580	41,371	17,574
Cemetery	8,542	3,489	3,175	0,920	3,175	2,897	1,231
Special Machinery							
Totals	76,868	21,883	64,495	21,901	61,190	51,556	21,901
Less: Transfers	15,176		0		0		

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS,  
RENO COUNTY, ss

AARON R..STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/10, 2018; the second publication being in the issue of                     , 20      ; and the last publication in the issue of                     , 20      .

*Aaron R. Stucky*

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 10 day of August, 2018.

*Nancy S. Stucky*  
Notary Public, Reno County, Kansas

My commission expires 10/14, 2019.

Printer's Fee \$                     

Donna Patton  
COUNTY CLERK



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*[Signature]*

Aaron R. Stucky, Editor

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*[Signature]*  
Public, Reno County, Kansas

10/14, 2019.

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Reno County

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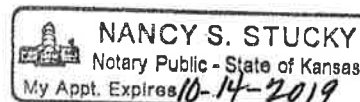
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Less: Transfers	15,176		0		61,190		
Net Expenditure	61,692		64,495		XXXXXXXXXXXXXX		
Total Tax Levied	51,821		52,896				
Assessed Valuation:							
Township	2,368,014		2,415,189		2,354,053		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	11,707		16,854		3,570		
Total	11,707		16,854		3,570		

\*Tax rates are expressed in mills.

John Leis  
Township Official

Printer's Fee \$

Dema Patton  
COUNTY CLERK



## CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

### Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		8,435	7,288	3.091 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	49,580	41,371	17.547 ✓
Cemetery		8	3,175	2,897	1.229 ✓
		8			
Special Machinery		7			
Totals	xxxxxx		61,190	51,556	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

21.867

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

2,357,737

Assisted by:  
Rhonda Stillwell  
Kelli Powers  
Address:  
18503 W Arlington Rd  
Arlington KS 67514  
Email:  
rsbiz2@embarqmail.com

*Gordon Smart (Leas.)*  
*Joe Lewis & Creever*  
*John D. Reis clerk*

Attest: 2018

County Clerk

Governing Body

**FILED**

AUG 22 2018

Denma Patton  
COUNTY CLERK

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary

Ninnescah Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 52,896
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 52,896

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 29,258
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 52,056
5b. Personal property 2017	- 49,336
5c. Increase in personal property (5a minus 5b)	+ 2,720
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 22,635
7. Total valuation adjustment (sum of 4, 5c, 6)	54,613
8. Total estimated valuation July 1, 2018	2,354,053
9. Total valuation less valuation adjustment (8 minus 7)	2,299,440
10. Factor for increase (7 divided by 9)	0.02375
11. Amount of increase (10 times 3)	+ \$ 1,256
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 54,152
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	54,152
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 1,111
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 55,263

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ninnescah Township  
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,605	898	15	15	12	155
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	43,068	5,086	84	88	65	877
Cemetery	2,223	263	4	5	3	45
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,896	6,247	103	108	80	1,077

County Treas Motor Vehicle Estimate 6,247

County Treas Recreational Vehicle Estimate 103

County Treas 16/20M Vehicle Estimate 108

County Treas Commercial Vehicle Tax Estimate 80

County Treas Watercraft Tax Estimate 1,077

MVT Factor 0.11809

RVT Factor 0.00194

16/20M Factor 0.00205

Comm Veh Factor 0.00150

Watercraft Factor 0.02036

2019

Ninnescah Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,176	-	-	68-141g
<b>Total</b>		15,176	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		15,176	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	359	202	213
<b>Receipts:</b>			
Ad Valorem Tax	7,242	7,434	xxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	880	890	898
Recreational Vehicle Tax	14	15	15
16/20 M Vehicle Tax	15	15	15
Commercial Vehicle Tax	11	12	12
Watercraft Tax		150	155
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance refund	19		
Interest on Idle Funds	14	15	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,388</b>	<b>8,531</b>	<b>1,094</b>
<b>Resources Available:</b>	<b>8,747</b>	<b>8,733</b>	<b>1,307</b>
<b>Expenditures:</b>			
Officers Pay	2,161	2,170	2,170
Payroll Taxes	2,557	2,600	2,600
Salaries & Wages			
Office expense, postage & supplies	85	100	120
Publications	108	125	125
Oil & Supplies	260	300	320
Buildings Maintenance			
Insurance	2,499	2,550	2,600
Professional Services	475	475	500
Contract Hire	400	200	
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,545</b>	<b>8,520</b>	<b>8,435</b>
Unencumbered Cash Balance Dec 31	202	213	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	9,000	8,805	8,435
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		8,435
	Tax Required		7,128
Delinquent Comp Rate:	2.3%		160
Amount of 2018 Ad Valorem Tax			7,288

CPA Summary



Ninnescah Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	18,108	4,779	2,919
Receipts:			
Ad Valorem Tax	35,837	42,099	xxxxxxxxxxxxxxxx
Delinquent Tax	1,024		
Motor Vehicle Tax	5,248	5,100	5,086
Recreational Vehicle Tax	86	85	84
16/20M Vehicle Tax	90	90	88
Commercial Vehicle Tax	67	66	65
Watercraft Tax			877
Special Highway/Gasoline Tax	4,100	3,500	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>46,452</b>	<b>50,940</b>	<b>6,200</b>
<b>Resources Available:</b>	<b>64,560</b>	<b>55,719</b>	<b>9,119</b>
Expenditures:			
Wages	13,209	14,500	14,000
Fuel	4,181	2,000	4,500
Materials & Supplies	3,412	2,500	3,880
Repairs & Maintenance	9,058	6,000	7,200
Machine Hire	935	12,400	7,000
Equipment Payments	13,810	15,400	13,000
Chemicals and spraying			
Publications			
Cash Forward (2019 column)			
Transfer to Special Machinery	15,176		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>59,781</b>	<b>52,800</b>	<b>49,580</b>
Unencumbered Cash Balance Dec 31	4,779	2,919	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	60,705	52,860	49,580
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,580
		Tax Required	40,461
		Delinquent Comp Rate: 2.3%	910
		Amount of 2018 Ad Valorem Tax	41,371

**Special Machinery**

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	31,755
Transfers from:	
Road Fund	15,176
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	10
Other	
<b>Resources Available:</b>	<b>46,941</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>46,941</b>

**CPA Summary**

Ninnescah Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	605	666	22
Receipts:			
Ad Valorem Tax	8,173	2,173	xxxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	336	300	263
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	6	5	5
Commercial Vehicle Tax	4	3	3
Watercraft Tax		45	45
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,603</b>	<b>2,531</b>	<b>320</b>
<b>Resources Available:</b>	<b>9,208</b>	<b>3,197</b>	<b>342</b>
Expenditures:			
Mowing	1,455	1,675	1,675
Supplies			
Fencing	4,066		
Contract Hire	3,021	1,500	1,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>8,542</b>	<b>3,175</b>	<b>3,175</b>
Unencumbered Cash Balance Dec 31	666	22	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	8,550	4,500	3,175
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,175
			Tax Required
			2.833
Delinquent Comp Rate:		2.3%	64
Amount of 2018 Ad Valorem Tax			2,897

**Adopted Budget**

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			Tax Required
			0
Delinquent Comp Rate:		2.3%	0
Amount of 2018 Ad Valorem Tax			0

**CPA Summary**

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Other	0		0		0		
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John Leis  
Township Official